

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Palm Beach County**

State: **FL**

PJ's Total HOME Allocation Received: **\$41,570,015**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	92.68 %	93.31 %	22	95.51 %	21	23	
% of Funds Disbursed	81.51 %	84.09 %	22	87.58 %	14	18	
Leveraging Ratio for Rental Activities	15.86	6.27	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	22.20 %	78.35 %	28	82.17 %	2	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.14 %	60.98 %	23	71.17 %	20	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.29 %	73.61 %	15	81.54 %	42	42	
% of 0-30% AMI Renters to All Renters***	30.22 %	36.25 %	16	45.68 %	20	23	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.05 %	96.18 %	27	96.19 %	9	11	
Overall Ranking:			In State:	25 / 31	Nationally:	5 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,261	\$18,648		\$27,510	139 Units	12.70 %	
Homebuyer Unit	\$20,793	\$18,807		\$15,239	913 Units	83.70 %	
Homeowner-Rehab Unit	\$11,163	\$28,812		\$20,932	39 Units	3.60 %	
TBRA Unit	\$0	\$3,883		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Palm Beach County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,991	\$95,429	\$38,224
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	0.7 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.0	13.6	10.3	0.0
Black/African American:	76.0	57.8	82.1	0.0
Asian:	0.0	0.2	0.0	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.2	0.0	0.0
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	9.9	26.1	7.7	0.0
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HOUSEHOLD SIZE:

1 Person:	28.9	12.7	30.8	0.0
2 Persons:	33.1	23.0	12.8	0.0
3 Persons:	24.0	22.8	12.8	0.0
4 Persons:	9.1	19.9	33.3	0.0
5 Persons:	3.3	10.5	5.1	0.0
6 Persons:	1.7	6.6	2.6	0.0
7 Persons:	0.0	2.8	2.6	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.1	14.9	17.9	0.0
Elderly:	5.8	2.7	35.9	0.0
Related/Single Parent:	39.7	37.2	17.9	0.0
Related/Two Parent:	6.6	37.5	25.6	0.0
Other:	5.8	6.6	2.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.8	
No Assistance:	99.2	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Palm Beach County

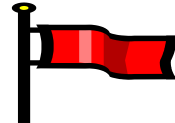
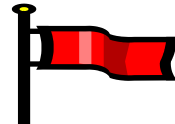
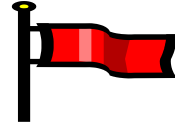
State: FL

Group Rank: 5
 (Percentile)

State Rank: 25 / 31 PJs

Overall Rank: 9
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	22.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	57.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	87.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.91	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Page 3